Calculations for Student Financial Fact Sheet for CAPTE 2024-2025

<u>Annual Tuition Public Institution, In-district or In-State Student:</u>

Year I (total program courses) = 43 CH X tuition for 1 CH (\$60-tuition)

- Tuition=19 CH General Ed = 19 X \$60 = \$1140 (+\$180 SDEV 0301-0 credits) = \$1320
- Tuition= 24 CH PTHA = 24 X \$60 = **\$1400**
- Total = \$2760

Year II (total program courses) = 23 CH X tuition for 1 CH (\$60-tuition)

- Tuition= 6 CH General Ed = 6 X \$60 = **\$360**
- Tuition= 17 CH PTHA = 17 X \$60 = **\$1020**
- Total = \$3050

Annual Tuition Public Institution, out-of-district or out-of-state:

Year I (total program courses) = 43 CH X tuition for 1 CH (\$60+61=\$121-tuition)

- Tuition- 19 CH General Ed = 19 X \$121 = \$2299(+\$180 SDEV 0301-0 credits) = \$2662
- Tuition- 24 CH PTHA = 24 X \$121 = **\$2904**
- Total = \$5566

Year II (total program courses) = 23 CH X tuition for 1 CH (\$60+61=\$121-tuition)

- Tuition- 6 CH general Ed = 6 X \$121 = \$726
- Tuition- 17 CH PTHA = 17 X \$121 = **\$2057**
- Total = \$2783

Annual Institutional fees in the tech program (gen fees, tech fee, diff. tuition, liability, course fee)

Year I (PTHA courses only)

- General fee per CH (\$41) = 24 CH x \$41= \$984
- Tech fee per CH (\$23) = 24 CH x \$23= \$552
- Differential tuition (\$105) = 24 CH x 105 = **\$2520**
- Course fee (PTHA 1305-APTA fee) = \$45
- Total = \$4101

Year II (PTHA courses only)

- General fee per CH (\$41) = 17 CH x \$41= **\$697**
- Tech fee per CH (\$23) = 17 CH x \$23= **\$391**
- Differential tuition (\$105) = 17 CH x 105 = \$1785
- Course fee (PTHA 1266-MACS) \$52 = \$52
- Liability = \$20
- Total = \$2945

Total \$4101 + \$2945 = \$7046

Other program-related expenses (Lab fees, textbooks, uniforms, immunizations)

Year 1 (PTHA courses only)

- Lab fees \$24 x 5 courses (PTHA 1305, 1413, 2201, 1431, 2409) = **\$120**
- Textbooks-approx. \$800
- Uniforms- approximately \$100
- Immunization (if they have not had them or need to update immunity tests) approx. \$225
- Total = \$1245

Year 2 (PTHA courses only)

- Lab fees \$24 x 2 courses (PTHA 2435, 2531) =\$48
- Textbooks- approx. \$325
- Uniforms-0
- Immunizations-0
- Total = \$373

Total= \$1245 + \$373 = \$1618

Total cost of technical program:

Tuition

- Year 1 Tuition= 24 CH PTHA = 24 X \$60 = **\$1400**
- Year 2 Tuition= 17 CH PTHA = 17 X \$60 = **\$1020**
 - o Total = \$2420

Institutional fees

Year I

- General fee per CH (\$41) = 24 CH x \$41= \$984
- Tech fee per CH (\$23) = 24 CH x \$23= \$552
- Differential tuition (\$105) = 24 CH x 105 = \$2520
- Course fee (PTHA 1305-APTA fee) = \$45
 - o Total = \$4101

Year II

- General fee per CH (\$41) = 17 CH x \$41= \$697
- Tech fee per CH (\$23) = 17 CH x \$23= **\$391**
- Differential tuition (\$105) = 17 CH x 105 = **\$1785**
- Course fee (PTHA 1266-MACS) \$52 = \$52
- Liability = \$20
 - o Total = \$2945

Other program-related expenses

Year 1

- Lab fees \$24 x 5 courses (PTHA 1305, 1413, 2201, 1431, 2409) = **\$120**
- Textbooks-approx. \$800
- Uniforms- approximately \$100
- Immunization (if they have not had them or need to update immunity tests) approx. \$225
 - o Total = \$1245

Year 2

- Lab fees \$24 x 2 courses (PTHA 2435, 2531) =\$48
- Textbooks- approx. \$325
- Uniforms-0
- Immunizations-0
 - Total = \$373

Grand Total Technical Phase only-\$11,084

Year 1 =\$6746

Year 2 = \$4338