

MINUTES of the Board Workshop
of the BOARD OF TRUSTEES of VICTORIA COLLEGE
March 23, 2026

V. Bland Proctor, <i>Chair</i>	Luis A. Guerra, <i>Vice-Chair</i>	John Zacek, <i>Secretary</i>	Dr. Daniel Cano	Catherine McHaney	Dr. Estella De Los Santos	Ron Walker
√	X	√	X	√	√	√

Also in attendance: VC Staff: Dr. Jennifer Kent, Mary Ann Rodriguez, Keith Blundell, Terri Kurtz, Amy Mundy, Dr. Marisa Pierce and Darin Kazmir.

The Victoria College Board of Trustees met for a board workshop on Monday, March 23, 2026 at 3:00 PM in Corporate Training Room 101 in the Academic Building of Victoria College located at 2200 E. Red River, Victoria, TX. Mr. Bland Proctor, Chair, presided over the meeting.

A. Call to Order:

1. Quorum Call:

Mr. Bland Proctor called the workshop to order at 3:02 p.m. and announced that a quorum of board members was present.

2. Certification of the Posting of the Notice of the Agenda

Dr. Jennifer Kent certified that the agenda had been properly posted per Texas statute also in accordance with the provisions of Sections 551.125 and 551.127 of the Texas Government Code.

B. Citizen Communication:

1. At this time, the public is invited to address the Board of Trustees.

No members of the public spoke to the Board.

C. ITEMS FOR DISCUSSION:

1. DISCUSS Board of Trustees TASB Update 50 (Legal and Local) Policies

Ms. Terri Kurtz presented. She went over TASB Update 50 (Local and Legal) Policies. She shared this update was due to the 89th Legislative Update. She would cover sections B (Local Governance), C (Business and Support Services, and D (Personnel). E (Instruction), F (Students) and G (Community and Governmental Relations) would be discussed at the May Board Meeting due to the length of this update. Ms. Kurtz pointed out total new policies and answered any questions the board had. She informed the board that Administration had reviewed all the policies changes and additions in the packet, had discussions, and their recommendations were included. They went through, reviewed and discussed all 35 pages.

2. DISCUSS 2025 December and 2026 January Financial Statements - TABLED DUE TO TIME

3. DISCUSS Second Quarter Investment Report 2025-2026 - TABLED DUE TO TIME

4. DISCUSS Proposed 2026-2027 Academic Year Tuition and Fee Schedule

After Ms. Kurtz was done with Item #1 – Mr. Keith Blundell jumped down to Item #4 for discussion. If time permitted, Items #2 and #3 would be discussed, if not, they would be discussed and voted on during the 4PM Board Meeting. Mr. Blundell shared that In the 89th legislature, Governor Abbot requested a rider in SB1 (appropriations act) called the Higher Education Affordability Rider which requires “certain” institutions of higher education to freeze

all tuition and fees for the next two academic years. This bill passed and, therefore, the college is required to freeze its required tuition and fee until the 2027-2028 fiscal year.

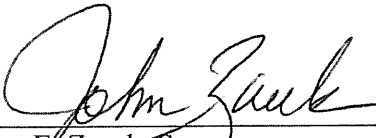
It is the intention of the college to continue the state's Financial Aid for Swift Transfer (FAST) program for dual credit students next Fall. That program will separate Educationally Disadvantaged (ED), from non-ED students. ED Students are students on free or reduced lunch. In the FAST program the state will reimburse VC \$60.10 per SCH for the ED students and the college cannot charge the student for anything else, including materials. For the non-ED students, we are limited to \$60.10 SCH for tuition, but we can charge them for fees and materials. We recommend keeping a \$40 SCH in-district tuition rate and maintaining the out-of-district fee of \$43 SCH to these students. The non-resident/foreign tuition rate will hold at \$56 per SCH. The ED students will receive state funding revenue. The recommended tuition and fees for dual credit under the FAST program are \$100,484 higher than prior year's revenues. Administration further recommends the differential tuition be waived for these students, but lab fees and course fees be charged.

For non-dual credit students, the College is budgeting for a 0.31% increase in semester credit hours (SCH) used to determine tuition and fee revenue for the year. The administration recommends maintaining the required tuition and fees due to the Governor's rider. Therefore, we recommend holding the in-district tuition rate to \$60 per SCH and the out of district fee to \$61 per SCH each. We recommend holding the general fee to \$41 per SCH and the technology fee to \$23 per SCH and no change in the non-resident/foreign tuition rate of \$158 per SCH. We recommend no changes to the differential tuition rate for allied health programs or industrial/workforce programs. These changes would result in an overall increase in the tuition and fee revenue of \$208,835 or 2.56%

The administration recommends the attached tuition and fee schedule. The total cost per SCH for in-district students will be \$124 SCH. The total cost per SCH for out-of-district students will be \$185 SCH and the total cost per SCH for out-of-state/non-resident students will be \$222 SCH. Students in the programs listed will be subject to either a \$105 or \$40 per SCH differential tuition. Rates for dual credit students will be \$78 SCH for in-district, \$121 SCH for out-of-district and \$137 SCH for non-resident. This schedule would provide **\$208,835** more revenue than the prior year budget. This will go before the board at the 4PM Board meeting for approval.

There being no further business, the workshop was adjourned at 4:03 PM.


Mr. V. Bland Proctor, Chair


Mr. John E. Zacek, Secretary