

2015-2020 Victoria College Strategic Plan - Timeline

<u>Activity</u>	<u>When</u>	<u>Who</u>
Wrap-up the 2012-2015 strategic plan and make recommendations for new	Oct 2 nd , 2:00PM (2015)	2012-2015 Strategic Planning Teams
Stakeholder input: <ul style="list-style-type: none"> • focus groups • electronic survey • campus drop boxes 	Sep - Oct (2015)	IERA director; community at large
Review of stakeholder input, institutional and external data	Oct (2015)	IERA director; ESPT
Strategic Planning Retreat: <ul style="list-style-type: none"> • complete an internal & external (SWOT) analysis • Review/update and/or develop: vision, mission, values, strategic priorities and action items 	Oct 29 th - 30 th (tentative) (2015)	ESPT
Present 2016-2020 Strategic Plan to BOT	Nov 16 th (2015)	BOT, President
Team Development: Strategic Planning Chairs identified and Teams developed for each action item	After BOT meeting	President
Develop activities under each action item	Spring Convocation Week - February (2016)	Faculty, Staff, Administrators
Define work plans for activities (action responsibility and assessments)	Mar (2016)	Strategic planning teams, IERA director; Administrative Council
2016-2020 Strategic Plan implemented	Ongoing	Faculty, Staff, Administrators

2015-2020 Executive Strategic Planning Team (ESPT) consisted of:

Two BOT members; Administrative Council, Faculty Senate representative; Staff representative; two Student Representatives, three Community Members; and Institutional Effectiveness, Research & Assessment (IERA) director.